

KEMENTERIAN KEWANGAN MALAYSIA MINISTRY OF FINANCE MALAYSIA KOMPLEKS KEMENTERIAN KEWANGAN NO. 5, PERSIARAN PERDANA, PRESINT 2 PUSAT PENTADBIRAN KERAJAAN PERSEKUTUAN

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MOF.NBO 600-91/1/93 (

37 May 2021

Gan Pek Chuan,

Interim Head of Sustainable and Resilient Development.

United Nations Development Programme Malaysia, Singapore & Brunei Darulssalam

Level 10, Menara PjH

Precint 2

62100 PUTRAJAYA

Dear Miss Gan,

BUDGET 2021: INTEGRATED ISLAND WASTE MANAGEMENT INITIATIVE- A COLLABORATION BETWEEN UNDP, STATE GOVERNMENT & TIC (TENGAH ISLAND CONSERVATION)

During the tabling of Budget 2021, the Honorable Minister of Finance, Malaysia announced the Integrated Island Waste Management Project focusing islands in Johor and Terengganu with an allocation of RM10 million.

3. This project which is a collaboration between the United Nations Development Program (UNDP) and the Ministry of Finance (MOF) to pilot integrated island waste management on selected islands in Johor and Terengganu and is aimed at reducing the impact marine life and to upgrade the wellbeing of communities and surrounding eco system. For the implementation of the project, the Ministry of Finance would expect the participation of relevant Government entities particularly the respective state Government and for the Johor island, to involve the Tengah Island Conservation (TIC).

4. On the best effort and basis, the project should be targeted for completion within 7

months duration period (Jun - December 2021). As the appointed programme

manager, UNDP will have to:

(i) submit the Proposal & Project Timeline in phases;

(ii) submit the Cash flow projection for both Johor & Terengganu; and

(iii) submit quarterly progress report and final outcome report to to NBO, MOF.

5. The allocation from the Government will be channeled by phases. MOF will first

issue RM 5Million to UNDP and balance allocation will be channeled based on actual

cash flow requirement and progress of project. The Ministry of Finance, Malaysia would

like to extend our gratitude to UNDP for embarking on this meaningful collaboration and

looking forward to make this project a successful initiative as envisioned in Budget 2021.

Thank you

"PRIHATIN RAKYAT: DARURAT MEMERANGI COVID-19"

"BERKHIDMAT UNTUK NEGARA"

Saya yang menjalankan amanah,

(DATUK JOHAN MAHMOOD MERICAN)

National Budget Director

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s.k: TKSP (D)